

1999-2000 Profile of Waubay School District 18-3
Waubay, South Dakota

General District Information				
Area in Square Miles	187	Grade Span	Enroll. ADA	Enroll. ADM
Area located in 3 Counties		K-8	151.585	157.475
Home County - DAY		9-12	81.506	86.314
Educ. Expenditures/ADM	\$7,075	Total	233.090	243.789
1999 PK-12 Enrollment	259	% Special Needs Students	14.7%	
Open Enrolled Students	1	Voc Ed Enrollment	44	
ADM of Tuitioned Out Paid	2.673	% Eligible for Free/Reduced Lunch	82.3%	
Gen. State Aid Adj. ADM	286.875	Students Transported	128	
District Dropout Rate	3.0%	Non-Public & Home School ADM	7.200	

Ending Fund Balance	
General	\$623,979
Capital Outlay	\$137,279
Special Ed	\$47,954
Pension	\$0

Revenue				
Source	General	Capital Outlay	Special Education	Other
Local	\$409,630	\$105,242	\$50,528	\$0
County	\$32,439	\$91	\$56	\$0
State	\$815,961	\$5,761	\$43,370	\$0
Federal	\$202,223	\$0	\$29,596	\$0
Total	\$1,460,253	\$111,094	\$123,550	\$0

State Aid - FY2000	
General Formula	\$783,849
Special Education	\$43,370
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$827,219

1999 payable 2000 Levy per Thousand			
Gen Ag	4.70	Special Education	1.40
Non-Ag Z	5.70	Capital Outlay	2.30
Gen Own Occ	7.56	Bond Redemption	0.00
Gen Oth Non-Ag/Util	16.15	Pension Fund	0.00

District Instructional Staff Information	
Average Teacher Salary	\$23,421
Exp. Adjusted Salary	\$23,996
Avg Years of Experience	12.8
% with Advanced Degrees	8.3%
Student to Staff Ratio	11.4 to 1
Cert. Instr. Staff (FTE's)	22.7

1999 Taxable Valuations	
Agricultural	\$25,323,536
Non-Ag Z	\$0
Owner Occupied	\$6,679,954
Other Non-Ag/Utilities	\$6,654,727
Total	\$38,658,217

Expenditures			
Instruction:	General	Special Education	Total
Elementary	\$397,299	\$0	\$397,299
Middle/Jr. Hi	\$0	\$0	\$0
Secondary	\$275,898	\$0	\$275,898
Other	\$162,100	\$175,397	\$337,497
Preschool	\$0	\$5,068	\$5,068
Adult	\$0	\$0	\$0
Total Instruction	\$835,297	\$180,465	\$1,015,762
Support Services	\$655,885	\$88,165	\$744,050
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$55,277	\$0	\$55,277
Total Expenditures	\$1,546,459	\$268,630	\$1,815,089

Other Fund Expenditures:		
Capital Outlay	\$156,105	Capital Project \$0
Bond Redemption	\$0	GF - Transfers Out \$150,000
Pension	\$0	

SCHOOL LEVEL INFORMATION

School Name, Grade Level	1999 K-12 Fall Enrollment	Dropout Rate	Attendance Rates	Otis-Lennon Percentile (Grade - Score)	OLSAT/SAT9 (Grade - No. Tested)	Stanford Percentile (Grade - Score)	ACT Composite	ACT Number Tested	Number Graduates	Average School Salary	Average Class Size	Certified Classroom Teachers (FTE's)
Waubay High Sch, 0912	88	3.2%	94.4%	-	11 - 20	11 - 49	20.4	11	17	\$23,532	10.4 to 1	8.4
Waubay Elem, PK06	125	0.0%	96.2%	4 - 80	2 - 14, 4 - 15	2 - 79, 4 - 76	-	-	-	\$22,426	15.6 to 1	8.7
Waubay Jr High, 0708	36	2.6%	96.6%	8 - 59	8 - 18	8 - 74	-	-	-	\$23,465	12.5 to 1	2.9